

### Fiscal Estimate - 2017 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 17-1924/1		<b>Introduction Number</b> AB-0309		
<b>Description</b> creation of a Joint Committee on State Mandates and required funding of state mandates				
<b>Fiscal Effect</b>				
<b>State:</b>				
<input type="checkbox"/> No State Fiscal Effect				
<input checked="" type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Decrease Costs		
<b>Local:</b>				
<input type="checkbox"/> No Local Government Costs				
<input checked="" type="checkbox"/> Indeterminate				
1. <input checked="" type="checkbox"/> Increase Costs		3. <input checked="" type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected				
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties		<input type="checkbox"/> Others		
<input type="checkbox"/> School Districts		<input checked="" type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS				
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>		<b>Date</b>
WTCS/ Nancy Merrill (608) 267-9514		James Zylstra (608) 266-1739		6/1/2017

## Fiscal Estimate Narratives

WTCS 6/1/2017

LRB Number	17-1924/1	Introduction Number	AB-0309	Estimate Type	Original
<b>Description</b> creation of a Joint Committee on State Mandates and required funding of state mandates					

### Assumptions Used in Arriving at Fiscal Estimate

AB-309 establishes new requirements that would limit statutorily-imposed mandates on local units of government as defined in 19.42(7u), Wis. Stats, unless state funding is provided. This would apply to existing mandates as identified by the Legislative Fiscal Bureau and any mandates that might be created by future legislation or administrative code.

The fiscal effect of the creation of a Joint Committee on State Mandates and required funding of state mandates is indeterminate because the number and cost of future state mandate proposed for local technical college districts is unknown. Assuming the long-term effect of proposed Joint Committee would be to fund 100% of the cost of future state mandates, the net fiscal effect to local technical college districts would be zero.

### Long-Range Fiscal Implications