

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-1078/1	Introduction Number AB-0041
-----------------------------	------------------------------------

Description
 grants to technical college district boards and technical college faculty, staff, and students and making appropriations

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input checked="" type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
3. <input checked="" type="checkbox"/> Increase Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By WTCS/ Monique Currie (608) 266-2449	Authorized Signature James Zylstra (608) 266-1739	Date 1/30/2017
--	---	--------------------------

Fiscal Estimate Narratives

WTCS 1/30/2017

LRB Number	17-1078/1	Introduction Number	AB-0041	Estimate Type	Original
Description grants to technical college district boards and technical college faculty, staff, and students and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

The bill would create four new appropriations for various grants to technical colleges, for a total increase in GPR appropriations of \$49 million over the 2017-19 biennium (\$23 million GPR 2017-18 and \$26 million GPR in 2018-19).

The new appropriations would include the following (a) workforce growth program (\$20,000,000 GPR annually); (b) dual enrollment opportunity grants (\$3,000,000 in 2018-19); (c) innovation grants (\$500,000 GPR annually); and (d) veterans success grants (\$2,500,000 GPR annually).

Long-Range Fiscal Implications

Under the bill, dual enrollment opportunity grants would sunset on June 30, 2019. Veterans success grants would sunset on June 30, 2019. The workforce growth program and innovation grants would be ongoing appropriations.