

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2353/2	Introduction Number AB-0417
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Description
 marriage between persons of the same sex and extending parentage rights to married couples of the same sex

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Existing Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Local:

<input checked="" type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.485 1(gk), (2)(s)(u)(tf)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DVA 7/7/2017

LRB Number	17-2353/2	Introduction Number	AB-0417	Estimate Type	Original
Description marriage between persons of the same sex and extending parentage rights to married couples of the same sex					

Assumptions Used in Arriving at Fiscal Estimate

It is difficult to determine the number of veterans that would qualify for WDVA services under this bill. The national estimate for the percentage of the US population that is LGBT is 3.5 percent. Using this percentage times 990 (the number of beds at King, Union Grove and Chippewa Falls) the Department estimates that approximately thirty-five (35) veterans spouses may be eligible for WDVA services through this bill. Due to the increase in eligible spouses, there could be additional costs for food, therapy and medicine. There could also be services rendered for burial and subsistence grants to family members. Based on average estimates from the homes (eight dollars per meal, twenty dollars per day for therapy and fifty dollars per day for medicine) the additional cost to the Department for food would be \$306,600 ($3 \times 8 \times 35 \times 365 = \$306,600$). The additional cost for therapy services would be \$255,500 ($20 \times 35 \times 365 = \$255,500$). The additional cost for medicine would be \$638,750 ($50 \times 35 \times 365 = \$638,750$) for a total cost of \$1,200,850. The Department's estimated increase of thirty-five eligible spouses would generate an estimated additional \$3,283,175 in revenue.

Long-Range Fiscal Implications