Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	☐ Corrected ☐ Supple	emental			
LRB Number 17-3877/1	Introduction Number AB-04	474			
Description funding for chronic wasting disease management and making an appropriation					
Fiscal Effect					
Appropriations Reve	ease Existing enues rease Existing enues The provided HTML rease Costs - Marging to absorb within age and the provided HTML rease Costs The provided HTML rease Costs - Marging to absorb within age and the provided HTML rease Costs				
Permissive Mandatory Pern	rease Revenue Counties Oth	ers			
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS 20.370 (1)(he)					
Agency/Prepared By	Authorized Signature	Date			
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	8/21/2017			

Fiscal Estimate Narratives DNR 8/21/2017

LRB Number 17-3877/1	Introduction Number	AB-0474	Estimate Type	Original		
Description						
funding for chronic wasting disease management and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

The bill establishes a new, annual GPR appropriation to fund the management and testing of chronic wasting disease.

DNR expenditures for CWD would increase by \$200,000/yr., equivalent to the amount appropriated under the bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental				
LRB Number 17-3877/1	Introduction Num	ber AB-0474				
Description funding for chronic wasting disease management and making an appropriation						
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):						
II. Annualized Costs:	Costs: Annualized Fiscal Impact on funds from:					
	Increased Costs	Decreased Costs				
A. State Costs by Category						
State Operations - Salaries and Fringes	\$	\$				
(FTE Position Changes)						
State Operations - Other Costs	200,000					
Local Assistance						
Aids to Individuals or Organizations						
TOTAL State Costs by Category	\$200,000	\$				
B. State Costs by Source of Funds						
GPR	200,000					
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)						
	Increased Rev	Decreased Rev				
GPR Taxes	\$	\$				
GPR Earned						
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues	\$	\$				
NET ANNUALIZED FISCAL IMPACT						
	<u>State</u>	Local				
NET CHANGE IN COSTS	\$200,000	\$ \$				
NET CHANGE IN REVENUE \$						
Agency/Prepared By	Authorized Signature	Date				
DNR/ Joe Polasek (608) 266-2794 Joe Polasek (608) 266-2794		8/21/2017				