

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3886/1	Introduction Number AB-0491
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Description
 the fee for a first-time annual fishing license for residents who are 16 or 17 years old or who are 65 years old or older

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	9/21/2017

Fiscal Estimate Narratives

DNR 9/21/2017

LRB Number	17-3886/1	Introduction Number	AB-0491	Estimate Type	Original
Description the fee for a first-time annual fishing license for residents who are 16 or 17 years old or who are 65 years old or older					

Assumptions Used in Arriving at Fiscal Estimate

This bill extends a reduced resident first-time buyer license fee to annual fishing licenses sold to resident youth aged 16-17 years old and to resident seniors aged 65 years or older. Wisconsin resident children under 16 years old are not required to obtain a fishing license.

Current law resident annual fishing license fees are:

- \$0.00 active armed forces;
- \$0.00 Wisconsin veterans home residents;
- \$2.25 disabled veterans;
- \$4.25 first time buyers;
- \$6.25 disabled individuals;
- \$6.25 juniors (16 & 17 years old); and
- \$6.25 senior citizens (65 years and older);
- \$19.25 standard individuals (18 – 64 years old)

This bill would decrease the current \$6.25 annual fishing license fee for 16 year olds, 17 year olds, and senior citizens by \$2.00 down to \$4.25 if the annual fishing license is issued to a resident who has not received that type of approval, or been conferred the privileges of that type of approval, in any of the ten years preceding the date of application.

A. Costs

1. Staff training: training Customer Service Representative (CSR) staff and license agents: [10 hrs. training development * \$50/hr. (average policy advisor rate plus applicable fringe)] + [1 hour * 100 CSRs * \$24/hr. (average Customer Service Representative rate plus applicable fringe)] = \$2,900
2. Web page updates: 2 hrs. development * \$50/hr. (average policy advisor rate plus applicable fringe) = \$100
3. Automated license issuance system modifications: 20 hrs. * \$50/ hr. (average business analyst rate plus applicable fringe) = \$1,000

Total costs = (\$2,900 + \$100 + \$1,000) = \$4,000 first year of implementation

B. Revenue

Fish & Wildlife Account revenues are expected to annually decrease by \$2 for each annual fishing license sold to a resident 16 or 17 years of age or 65 years of age or older who otherwise would have purchased an annual fishing license at the \$6.25 rate currently established in statute for these resident age groups.

1. In license year 2016, there were 19,346 residents age 16 or 17 years who purchased the resident annual Junior fishing license that had not purchased that type of license in any of the preceding 10 years and would, therefore, be eligible for the first-time buyer discount. Note all residents age 16 years who purchase a Junior fishing license will be eligible for the first-time buyer discount, as they are not required to hold a Wisconsin fishing license prior to age 16. $19,346 * \$2 = \$38,692$
2. In license year 2016, there were 1,242 residents 65 years of age and older who purchased the resident annual Senior fishing license that had not purchased that type of license in any of the preceding 10 years and would, therefore, be eligible for the first-time buyer discount. $1,242 * \$2 = \$2,484$

Total annual revenue decrease = (\$38,692 + \$2,484) = \$41,176

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description the fee for a first-time annual fishing license for residents who are 16 or 17 years old or who are 65 years old or older		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$4,000 for staff training, web page updates and system modifications		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-41,200
TOTAL State Revenues	\$	\$-41,200
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-41,200	\$
Agency/Prepared By	Authorized Signature	Date
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