

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4258/1	Introduction Number AB-0523	
Description state agency goals for the generation or purchase of electric energy derived from renewable resources		
Fiscal Effect		
State:		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations		
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DOC/ Michael Slana (608) 240-5414	Donald Friske (608) 240-5056	10/3/2017

Fiscal Estimate Narratives

DOC 10/3/2017

LRB Number	17-4258/1	Introduction Number	AB-0523	Estimate Type	Original
Description state agency goals for the generation or purchase of electric energy derived from renewable resources					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Administration (DOA) is required to establish renewable energy goals for several state agencies, including the Department of Corrections (DOC). Notwithstanding these goals, current law does not require an agency to generate or purchase electric energy derived from renewable resources if that generation or purchase is not technically feasible or cost-effective.

This bill eliminates the requirement that DOA establish these goals. The bill does not require the modification or termination of any contract into which a state agency entered in order to meet these goals.

DOC estimates there would be no state fiscal effect of this bill. The elimination of these goals would not necessarily change DOC's energy usage, since the current law that would be repealed by the bill does not require DOC to use electric energy derived from renewable resources irrespective of cost-effectiveness or technical feasibility.

Long-Range Fiscal Implications