



## Fiscal Estimate Narratives

DHS 11/22/2017

LRB Number <b>17-4206/1</b>	Introduction Number <b>AB-0632</b>	Estimate Type <b>Original</b>
<b>Description</b> grants for Alzheimer's disease and dementia awareness and making an appropriation		

### Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 632 requires the Department of Health Services to award grants up to \$500,000 GPR in only FY 2018 to increase awareness for Alzheimer's disease and dementia in rural and underserved urban areas.

The Department estimates that it will require .25 LTE GPR Program and Policy Analyst - Advanced to establish a quality-controlled mini-grant process, which includes creating a request for proposals, evaluating proposals received, communicating decisions and providing technical assistance to grantees. Salary, fringe, supplies, and allocated services for the position would have a one-time cost of \$16,500 GPR in FY 2018.

### Long-Range Fiscal Implications