

## Fiscal Estimate - 2017 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>17-4738/1</b>	<b>Introduction Number</b> <b>AB-0699</b>
<b>Description</b> designating and marking a bridge across the Oconto River in the city of Oconto as the PFC Valentine T. Warrichalet Memorial Bridge	
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around;"> <input checked="" type="checkbox"/> Yes                             <input type="checkbox"/> No                         </div> <input type="checkbox"/> Decrease Costs                 </div> </div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="display: flex;"> <div style="width: 50%;">                     1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 50%;">                     3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> </div> </div> <div style="width: 33%;">                     5. Types of Local Government Units Affected  <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input type="checkbox"/> School Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Cities                         </div> </div> </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b>  <input checked="" type="checkbox"/> GPR                               <input type="checkbox"/> FED                               <input type="checkbox"/> PRO                               <input type="checkbox"/> PRS                               <input type="checkbox"/> SEG                               <input type="checkbox"/> SEGS                         </div> <div> <b>Affected Ch. 20 Appropriations</b> </div> </div>	
<b>Agency/Prepared By</b> DOT/ Shawn Smith (608) 261-6120	<b>Authorized Signature</b> Joan Meier (608) 267-6978
<b>Date</b> 12/15/2017	

## Fiscal Estimate Narratives

DOT 12/15/2017

LRB Number	17-4738/1	Introduction Number	AB-0699	Estimate Type	Original
<b>Description</b> designating and marking a bridge across the Oconto River in the city of Oconto as the PFC Valentine T. Warrichaiet Memorial Bridge					

### Assumptions Used in Arriving at Fiscal Estimate

STATE FISCAL EFFECT: The cost for the two signs required in this legislation is \$350 per sign, for a total of \$700. This estimation is drawn from WisDOT's previous experience with off-road bridge markers.

The initial cost is \$700 with a 10-year lifespan for each sign. WisDOT associates 10% overhead costs with each sign erected. Overhead includes intentional and weather damage and the administrative costs. When 3% inflation is added to the overhead costs with these signs, it will cost \$72 in year one of these sign's lives and will rise with each year. The total overhead cost for a 10-year lifespan is \$816.

LOCAL FISCAL EFFECT: None.

### Long-Range Fiscal Implications

The signs used for this project have a 10-year lifespan with normal wear and tear. When a 3% inflation rate is factored into the future construction costs, it will cost WisDOT \$941 to complete the first replacement of each sign. This cost does not consider the premature replacement of either sign.

Google Maps US-41

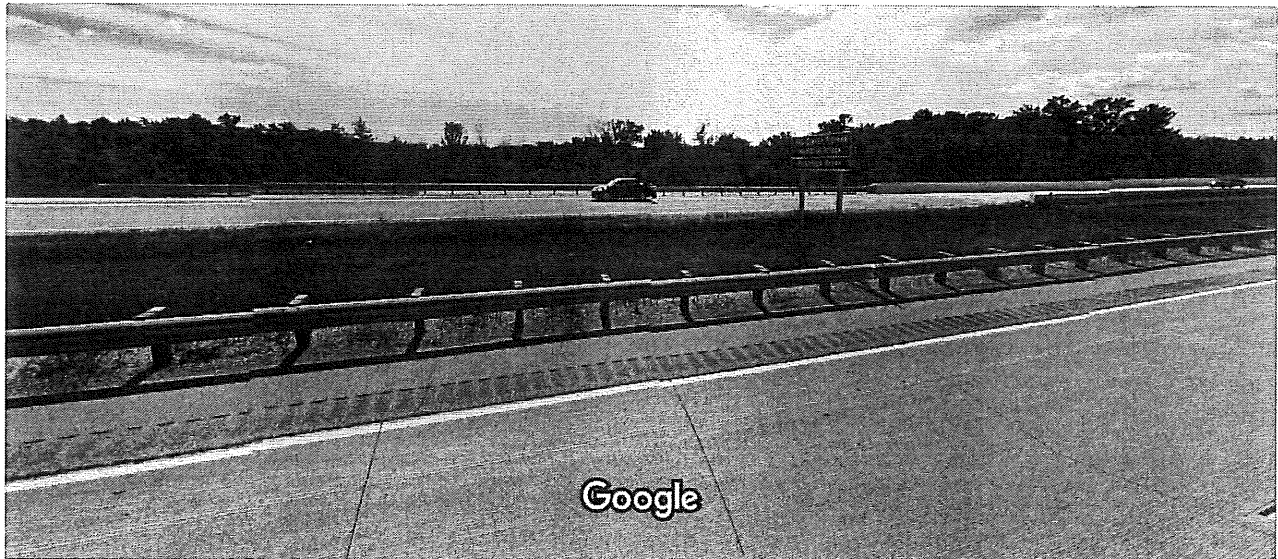


Image capture: Aug 2016 © 2017 Google

Marinette, Wisconsin

Google, Inc.

Street View - Aug 2016

