

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-4717/1</b>	<b>Introduction Number</b> <b>AB-0704</b>
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**Description**  
 first responders on duty at prisons

**Fiscal Effect**

**State:**

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
|---|--|---|

**Local:**

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
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GPR   
  FED   
  PRO   
  PRS   
  SEG   
  SEGS 20.410(1)(a)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOC/ Peter James (608) 240-5422	Donald Friske (608) 240-5056	12/6/2017

## Fiscal Estimate Narratives

DOC 12/6/2017

LRB Number	17-4717/1	Introduction Number	AB-0704	Estimate Type	Original
<b>Description</b> first responders on duty at prisons					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the warden or superintendent of each prison that houses maximum security inmates ensure that at least five first responders, in addition to correctional officers and sergeants, are on duty at all times.

The Department of Corrections (DOC) would need 516.00 FTE and \$36,159,800 GPR annually in order to have five first responders, in addition to existing correctional officers and sergeants, on duty at all times in all 20 adult institutions that house maximum security inmates. The five first responders would have a comparable training level to correctional officers but their main responsibility would be to respond to disturbances at the institution. Medical personnel and higher level correctional staff are not considered first responders for this bill because they have other duties. None of the 20 DOC institutions currently have a unit of first responders solely dedicated to emergency response. Thus, each institution would need 25.80 FTE in order to have five first responders at all times.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>17-4717/1</b>		Introduction Number <b>AB-0704</b>	
<b>Description</b> first responders on duty at prisons			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  \$535,200 for new radios associated with new positions			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$31,725,300		\$
(FTE Position Changes)	(516.0 FTE)		
State Operations - Other Costs	4,434,500		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$36,159,800</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	36,159,800		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$36,159,800	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOC/ Peter James (608) 240-5422		Donald Friske (608) 240-5056	12/6/2017