

Fiscal Estimate Narratives

DOT 1/19/2018

LRB Number	17-4656/1	Introduction Number	AB-0742	Estimate Type	Original
Description waiving operator's license fees for disabled veterans					

Assumptions Used in Arriving at Fiscal Estimate

Wisconsin Division of Veteran Affairs (WDVA) estimates that approximately 40,000 individuals in Wisconsin would qualify for this waiver, though they cannot be certain as the 60% threshold is a federal one and outside of their scope of business.

Assuming that estimate is correct, the division of motor vehicles will see approximately 5,000 renewals per year from that group. DMV does not expect a significant increase in FTE need with this change (less than 0.1 FTE).

The Transportation Fund would have reduced fees of approximately \$180,000 per year (about \$36 per application).

This bill changes the driver license application forms and requires that the new form be utilized. The current stock of application forms (approximately one year's worth) would need to be destroyed and replaced, costing \$14,700.

The one-time IT cost associated with implementing this bill is \$56,200.

Long-Range Fiscal Implications

The Transportation Fund would have reduced fees of approximately \$180,000 per year (about \$36 per application).

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description waiving operator's license fees for disabled veterans		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
The one-time IT cost associated with implementing this bill is \$56,200. This bill changes the DL application forms and requires that the new form be utilized. The current stock of application forms (approximately one year's worth) would need to be destroyed and replaced, costing \$14,700.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))		-180,000
TOTAL State Revenues	\$	\$-180,000
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-180,000	\$
Agency/Prepared By	Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449	Joan Meier (608) 267-6978	1/19/2018