🛛 Original 🔲 Updated	Corrected Supplemental				
LRB Number 17-2295/1	Introduction Number AB-0751				
Description registration and operation of vehicles defined as autocycles					
Fiscal Effect					
Appropriations Reve Decrease Existing Decr	enues Increase Costs - May be possible to absorb within agency's budget enues INCREASE Costs - May be possible to absorb within agency's budget Yes INCREASE Costs				
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Decrease Revenue Decrease Revenue Districts					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.395(5)(cq)					
Agency/Prepared By	Authorized Signature Date				
DOT/ Reed McGinn (608) 266-7857	Joan Meier (608) 267-6978 1/29/2018				

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Fiscal Estimate - 2017 Session

Fiscal Estimate Narratives DOT 1/29/2018

LRB Number 17-2295/1	Introduction Number AB-	0751	Estimate Type	Original	
Description					
registration and operation of vehicles defined as autocycles					

Assumptions Used in Arriving at Fiscal Estimate

Under this proposal, the department would create a new autocycle license plate. The department's registration and titling system would need to be modified to create a new plate type, registration type, vehicle type and new vehicle style. The total development effort would last 6-months and cost an estimated \$160,000.

There are currently 755 vehicles registered in Wisconsin that fit the autocycle definition. These vehicles are currently registered as a motorcycle for a \$23 biennial fee with a fixed expiration of April in even numbered years. The average annual revenue is currently \$8,682. Under this proposal, these vehicles would be subject to a \$45 annual fee, with an annual revenue of \$33,975. This would result in an estimated revenue increase of \$25,292 annually.

Long-Range Fiscal Implications

See above.

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Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

🛛 Original 🔲 Updated		Supplemental			
LRB Number 17-2295/1	Introduction Num	ber AB-0751			
Description registration and operation of vehicles defined as autocycles					
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):					
Under this proposal, the department would create a new autocycle license plate. The department's registration and titling system would need to be modified to create a new plate type, registration type, vehicle type and new vehicle style. The total development effort would last 6-months and cost an estimated \$160,000.					
II. Annualized Costs:	Annualized Fisc	al Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringes	\$	\$			
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$	\$			
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS		an an ann an an an an ann an Ann an Ann ann a			
SEG/SEG-S					
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)					
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned	· · · · · · · · · · · · · · · · · · ·	······································			
FED					
PRO/PRS					
SEG/SEG-S	25,292				
TOTAL State Revenues	\$25,292	\$			
NET ANNUALIZED FISCAL IMPACT					
	<u>State</u>	Local			
NET CHANGE IN COSTS	\$	\$			
NET CHANGE IN REVENUE	\$25,292	\$			
Agency/Prepared By	Authorized Signature	Date			
DOT/ Reed McGinn (608) 266-7857	loan Meier (608) 267-6978	an Meier (608) 267-6978 1/29/2018			