

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4019/3	Introduction Number AB-0802
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Description
 closing the Lincoln Hills School for Boys and Copper Lake School for Girls and creating a plan to establish regional Type 1 juvenile correctional facilities

Fiscal Effect

State:

<input checked="" type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
			<input type="checkbox"/> Yes <input type="checkbox"/> No	

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DCF/ ELIZABETH ELGAR (608) 422-6344	Authorized Signature Kim Swissdorf (608) 422-6351	Date 1/22/2018
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Fiscal Estimate Narratives

DCF 1/22/2018

LRB Number 17-4019/3	Introduction Number AB-0802	Estimate Type Original
Description closing the Lincoln Hills School for Boys and Copper Lake School for Girls and creating a plan to establish regional Type 1 juvenile correctional facilities		

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Corrections (DOC) to close Lincoln Hills School and Copper Lake School juvenile correctional facilities within one year after the bill is signed into law. DOC is also required to consult with the Department of Children and Families (DCF) as well as counties to create a plan to establish regional type 1 juvenile correctional facilities. DOC would be required to submit the plan to the Committee on Joint Finance within six months after the bill is signed into law.

There is no fiscal impact on DCF. DCF will consult with DOC, as requested by DOC under the bill, using its existing staff resources.

Long-Range Fiscal Implications