

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-4019/3</b>	<b>Introduction Number</b> <b>AB-0802</b>
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**Description**  
 closing the Lincoln Hills School for Boys and Copper Lake School for Girls and creating a plan to establish regional Type 1 juvenile correctional facilities

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505/20.867	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOA/ Kris Frederick (608) 261-2292	Colleen Holtan (608) 266-1359	2/14/2018

## Fiscal Estimate Narratives

DOA 2/14/2018

LRB Number	<b>17-4019/3</b>	Introduction Number	<b>AB-0802</b>	Estimate Type	<b>Original</b>
<b>Description</b> closing the Lincoln Hills School for Boys and Copper Lake School for Girls and creating a plan to establish regional Type 1 juvenile correctional facilities					

### Assumptions Used in Arriving at Fiscal Estimate

2017 Assembly Bill 802 (AB 802) requires the Department of Corrections (DOC) to close the juvenile correctional facilities known as the Lincoln Hills School for Boys and the Copper Lake School for Girls, within one year after AB 802 is signed into law. DOC would also be required to, in consultation with the Department of Children and Families (DCF) and counties that meet certain criteria, to create a plan to establish regional Type 1 juvenile correctional facilities. AB 802 requires DOC to submit the plan to the Joint Committee on Finance within six months after AB 802 is signed into law.

Because AB 802 requires DOC to close Lincoln Hills and develop a plan that would include an unspecified number of regional Type 1 juvenile correctional facilities, the potential impact on the Department of Administration (DOA) is indeterminate. The ultimate fiscal impact on DOA will vary depending on the number of facilities to be constructed, the process used to construct the facilities, and the involvement of the DOA Division of Facilities Development and Management (DFDM) in, as applicable, land acquisition, the design and bidding processes and facility construction, the Office of Legal Services in any negotiations regarding land or facility acquisition or operations, or the Capital Finance Office should bonding be used to finance construction of these facilities.

### Long-Range Fiscal Implications