

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4957/1	Introduction Number AB-0805
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Description
 excluding certain college credit in high school programs from the Early College Credit Program

Fiscal Effect

State:

<input checked="" type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input checked="" type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input checked="" type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

UWS 1/29/2018

LRB Number	17-4957/1	Introduction Number	AB-0805	Estimate Type	Original
Description excluding certain college credit in high school programs from the Early College Credit Program					

Assumptions Used in Arriving at Fiscal Estimate

This bill would exclude certain college-level courses offered to high school pupils enrolled in a public school from qualifying under the Early College Credit Program. Specifically, courses that meet the following criteria would not qualify under ECCP:

1. The course is offered to pupils under an agreement between a school board and the chancellor of one of the four-year institutions of the University of Wisconsin System before, on, or after the effective date of the bill.
2. Instruction in the course takes place in a school building in the school district or a school district facility.
3. The teacher who provides instruction in the course is employed by the school district and has been certified or approved to teach the course by the participating University of Wisconsin System institution.

Under current statute, the structure of the program is cost-prohibitive for high schools to participate. Therefore, with this change, the UW System expects increased school district participation and student participation in this type of programming. While this would increase costs in offering these programs, it would also increase revenues from participants which will cover these costs.

Long-Range Fiscal Implications