Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental
LRB Number 17-1527/1	Introduction Number	AB-0819
Description employment of individuals with disabilities enrol appropriation	lled in long-term care programs and	making an
Fiscal Effect		
Appropriations Reve		200000000
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	5.Types of Lo Government Affected Mandatory rease Revenue missive Mandatory Mandatory 5.Types of Lo Government Affected Towns Countie School Districts	t Units Village Cities Others WTCS
Fund Sources Affected	Affected Ch. 20 A	Appropriations
GPR FED PRO PRS	SEG SEGS 20.438 (1) (a)	
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives DPI 1/16/2018

LRB Number 17-1527/1	Introduction Number	AB-0819	Estimate Type	Original	
Description employment of individuals with disabilities enrolled in long-term care programs and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Board for People with Developmental Disabilities (BPDD) to develop a program to provide coaching for the hiring of individuals with disabilities.

BPDD is required to provide the coaching to private and nonprofit businesses and to schools, care management organizations, consultant agencies that assist enrollees of self-directed services, and other employment services providers for the state's long-term care programs.

The bill requires BPDD to request proposals from those businesses, schools, care management organizations, consultant agencies, and employment services providers to participate in a coaching program for the hiring of individuals with disabilities. The bill then requires BPDD to provide coaching and award grants to those entities that meet criteria specified in the bill. The bill appropriates to BPDD an additional \$75,000 in both FY18 and FY19 for the job coaching grants.

Overall, this bill would increase the existing BPDD appropriation but have no fiscal impact on the Department of Public Instruction. While schools are eligible to apply for and receive grant funds under the bill, awards pertain solely to job coaching and would not affect state aid or maintenance of effort.

Long-Range Fiscal Implications