

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number **17-4802/1** Introduction Number **AB-0875**

Description
open alcohol containers in or on all-terrain or utility terrain vehicles and providing a penalty

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues
 Decrease Existing Appropriations Decrease Existing Revenues
 Create New Appropriations
 Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449	Joan Meier (608) 267-6978	2/8/2018

Fiscal Estimate Narratives

DOT 2/8/2018

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Description open alcohol containers in or on all-terrain or utility terrain vehicles and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits the consumption or possession of alcoholic beverages while in or on any ATVs and UTVs. The new violations that this bill creates would need to be added to the department database that aids law enforcement in the issuance of citations, but would not affect driving privilege databases. The FTE increase resulting from these changes would be less than 0.05 and could be folded into current processes.

Local impacts are indeterminate.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
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Description open alcohol containers in or on all-terrain or utility terrain vehicles and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Department databases would require updating. This task would be completed in conjunction with existing tasks.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds		
GPR	0	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$0	\$
Agency/Prepared By		
Authorized Signature		Date
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Joan Meier (608) 267-6978		