## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Suppler	nental			
LRB Number 17-4392/1	Introduction N	umber <b>AB-08</b> 9	99			
Description licensure and local regulation of establishments providing massage therapy or bodywork therapy, the scope of practice of massage therapists and bodywork therapists, the unauthorized practice of massage therapy or bodywork therapy, granting rule-making authority, and providing a criminal penalty						
Fiscal Effect						
Appropriations  Decrease Existing Appropriations  Create New Appropriations  Local:  No Local Government Costs	crease Existing /enues	ncrease Costs - May o absorb within agend Yes Decrease Costs				
Permissive Mandatory Per	rease Revenue  A missive Mandatory crease Revenue	ypes of Local overnment Units ffected Towns Counties Other Districts Districts	rs S			
Fund Sources Affected Affected Ch. 20 Appropriations						
GPR FED PRO PRS SEG SEGS 20.165(1)(hg)						
Agency/Prepared By	Authorized Signature		Date			
DSPS/ Andrew Potts (608) 267-1811	Kirsten Reader (608) 267	'-2435	2/6/2018			

# Fiscal Estimate Narratives DSPS 2/6/2018

LRB Number	17-4392/1	Introduction Number	AB-0899	Estimate Type	Original
Description					
licensure and local regulation of establishments providing massage therapy or bodywork therapy, the					

scope of practice of massage therapists and bodywork therapists, the unauthorized practice of massage therapy or bodywork therapy, granting rule-making authority, and providing a criminal penalty

#### Assumptions Used in Arriving at Fiscal Estimate

The bill would require establishments that provide massage therapy or bodywork therapy to obtain a license granted by the Massage Therapy and Bodywork Therapy Affiliated Credentialing Board. Establishments owned by an individual licensed massage

The bill would require the department to draft administrative rules related to massage therapy or bodywork therapy establishments. The department estimates that it would require approximately 200 hours of staff time to draft the rules. The department would also incur costs related to: 1) creating new forms; 2) updating the Integrated Credentialing Enforcement (ICE) database system; 3) testing the ICE database system; 4) updating the department's website; 5) developing standard operating procedures for the licensure and regulation of massage therapy and bodywork therapy establishments; and, 6) training staff on the new requirements.

#### Long-Range Fiscal Implications

The department estimates that it would receive approximately 20 complaints per year against massage therapy and bodywork therapy establishments. The intake, investigation and potential prosecution of these complaints would require approximately 410 hours of legal services staff time per year. The department estimates legal services staff costs at approximately \$8,900 annually. Additionally, the department estimates that it would incur approximately \$200 in supplies and services costs annually related to complaints against massage therapy and bodywork therapy establishments.

The bill would increase revenues, but the department does not have an estimate of those revenues at this time.

### Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

X	Original	Updated	Corrected		Supplemental
LF	RB Number 1	17-4392/1	Introduction Num	ıber	AB-0899
lice sco ma	pe of practice of m	assage therapists and bo	s providing massage therap odywork therapists, the una g rule-making authority, and	uthorize	ed practice of
			tate and/or Local Governr	nent (d	o not include in
The adrived address deviced ad	ministrative rules re ated to: 1) creating abase system; 3) to reloping standard of dywork therapy esta	ates that it would require lated to the bill at a cost new forms; 2) updating the sting the ICE database sperating procedures for tablishments; and, 6) train	approximately 200 hours of \$7,800. The department he Integrated Credentialing system; 4) updating the department he licensure and regulation ling staff on the new require time cost of \$13,400. The cost of \$13,400.	would a Enforce partmen of masements.	also incur costs ement (ICE) It's website; 5) Isage therapy and These additional
II. /	Annualized Costs:		Annualized Fisc	cal Imp	act on funds from:
			Increased Costs		Decreased Costs
-	State Costs by Ca			Parameter consequents	
		Salaries and Fringes	\$8,900		\$
	FTE Position Chan	The same of the sa			
	State Operations - C	Other Costs	200		
	ocal Assistance				
P	ids to Individuals o				_
	TOTAL State Co	sts by Category	\$9,100		\$
	State Costs by So	urce of Funds		<del></del>	
	SPR				
	ED				
_	PRO/PRS (s.20.165	o(1)(hg))	9,100		
18	SEG/SEG-S				
		Complete this only who crease, decrease in lic	en proposal will increase o ense fee, ets.)	or decr	ease state
			Increased Rev		Decreased Rev
C	SPR Taxes		\$		\$
C	SPR Earned				
F	ED				
F	PRO/PRS				
5	SEG/SEG-S				
Ц	TOTAL State Re		\$		\$
		NET ANNUAL	IZED FISCAL IMPACT	T	
			State	<del></del>	Local
	T CHANGE IN CO	***************************************	\$9,100		\$
NE	T CHANGE IN RE	VENUE	\$	<u> </u>	\$

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