

### Fiscal Estimate - 2017 Session

- Original
  Updated
  Corrected
  Supplemental

LRB Number <b>17-5457/1</b>	Introduction Number <b>AB-0946</b>
<b>Description</b> producer led watershed protection grants and transferring moneys within the environmental fund	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs     3. <input type="checkbox"/> Increase Revenue     5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs     4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG 20.115(7)(qf)	
<b>Agency/Prepared By</b> DATCP/ Jason Gherke (608) 224-4748	<b>Authorized Signature</b> Jason Gherke (608) 224-4748
<b>Date</b> 2/16/2018	

## Fiscal Estimate Narratives

DATCP 2/16/2018

LRB Number	17-5457/1	Introduction Number	AB-0946	Estimate Type	Original
<b>Description</b> producer led watershed protection grants and transferring moneys within the environmental fund					

### Assumptions Used in Arriving at Fiscal Estimate

This bill increases the amount appropriated in appropriation 20.115(7)(qf), Soil and water management; aids, by \$500,000 in both fiscal years 2018 and 2019 for the Department of Agriculture, Trade and Consumer Protection's (DATCP) soil and water resource management program. The bill further increases funding from \$250,000 to \$750,000 in both fiscal years 2018 and 2019 for producer led watershed protection grants. Increased costs to administer the increased grant funding will be incurred but those costs will be absorbed by DATCP.

This bill does not increase costs to local units of government as participation in the program is voluntary and may or may not involve local units of government.

### Long-Range Fiscal Implications

This bill provides one-time funding in both fiscal years 2018 and 2019 for producer led watershed protection grants therefore does not represent a long-range fiscal impact to the state.