

Fiscal Estimate Narratives

UWS 2/26/2018

LRB Number	17-5417/1	Introduction Number	AB-0960	Estimate Type	Original
Description ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee assumes a 1.26% increase effective July 1, 2017.

The cost of the increase was estimated using the DOA approved 2016 October Payroll base for Craftworkers as well as the DOA approved variable fringe benefit rate of 15.75%.

The total cost for all funds is estimated to be \$118,829 (\$102,660 Salary and \$16,169 Fringe). Of this total, the majority of the cost, \$107,530 (\$92,898 Salary and \$14,632 Fringe) is on GPR/Fee funds.

This estimate does not include the University of Wisconsin - Madison Craftworkers. A separate agreement has been negotiated for that institution.

Long-Range Fiscal Implications

University of Wisconsin System

**Cost Estimate of Wisconsin State Building Trades Bargained Increase at 1.26% (Excludes UW-Madison)
Effective July 1, 2017**

	GPR		Fee		GPR/Fee Total		Other Funds		All Funds	
	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe
FY 2017-18	\$70,138	\$11,047	\$22,760	\$3,585	\$92,898	\$14,632	\$9,762	\$1,537	\$102,660	\$16,169
	<u>Total</u>	<u>\$81,185</u>	<u>\$26,345</u>	<u>\$26,345</u>	<u>\$107,530</u>	<u>\$11,299</u>	<u>\$118,829</u>	<u>Total</u>	<u>\$118,829</u>	<u>Total</u>

Source: DOA approved 2016 October Payroll base.

Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2017-19 biennium at 15.75%.