Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected Supple	mental			
LRB Number 17-5418/1	Introduction Number AB-09	62			
Description ratification of the agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					
Fiscal Effect					
Appropriations Reve	ease Existing enues Tease Existing enues To absorb within agen enues To absorb within agen The series The series are consisted.				
Permissive Mandatory Pern 2. Decrease Costs 4. Decr Permissive Mandatory Pern	rease Revenue	rs S cts			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
DOA/ Robin Malicki (608) 264-9576	Colleen Holtan (608) 266-1359 2/20				

Fiscal Estimate Narratives DOA 2/20/2018

LRB Number 17-5418/1	Introduction Number	AB-0962	Estimate Type	Original		
Description						
ratification of the agreement negotiated between the University of Wisconsin-Madison and the Wisconsin						
State Building Trades Negotiating Committee, for the 2017-18 fiscal year, covering employees in the						

Assumptions Used in Arriving at Fiscal Estimate

This proposal ratifies the collective bargaining contract for state employees in the building trades crafts collective bargaining unit negotiated for the 2017-18 fiscal year under the State Employment Labor Relations Act. Currently, statutory program supplement appropriations fund the costs of collective bargaining agreements to the extent that they exceed budgeted costs. The proposal authorizes expenditure of moneys from those appropriations to fund the cost of this agreement.

building trades crafts collective bargaining unit, and authorizing an expenditure of funds

Since this proposal is for the ratification of the agreement negotiated between the University of Wisconsin –Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year, there will be no impact on the Department of Administration and enterprise personnel management and services.

Long-Range Fiscal Implications