Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplem	ental			
LRB Number 17-4888/1	Introduction Num	ber AB-096	55			
Description a program to provide outreach, support, and mental health and substance abuse services for veterans, funds for homeless veterans, and making an appropriation						
Fiscal Effect						
Appropriations Reve	rease Existing to all to all the services	ease Costs - May bosorb within agency Yes rease Costs				
Permissive Mandatory Pern 2. Decrease Costs 4. Decr	Gove Affect Affe	s of Local rnment Units ted Towns Village Counties Others School WTCS				
Fund Sources Affected Affected Ch. 20 Appropriations						
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐	SEG SEGS 20.485 (2 (c) (f)				
Agency/Prepared By	Authorized Signature		Date			
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Fiscal Estimate Narratives DVA 2/27/2018

LRB Number	17-4888/1	Introduction Number	AB-0965	Estimate Type	Original	
Description						
a program to provide outreach, support, and mental health and substance abuse services for veterans,						
funds for homeless veterans, and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

This bill would create two new appropriation 2(c)and 2(f)and provide General Program Revenue (GPR) to fund the Veterans Outreach and Recovery Program (VORP)and the Veterans Homeless Program.

In the past the VORP program was funded with federal funds but the federal program was eliminated last federal fiscal year. The current bill would provide \$538,521 in GPR funding in fiscal year 2018 and \$719,779 in fiscal year 2019. Based on program costs and the start date for the program the Department calculates that the funding for the program would be \$239,343 in FY2018 and \$719,779 in FY2019.

The bill would also provide the Department of Veterans Affairs (DVA)with the ability to request GPR funding for the Department's homeless veterans assistance program if federal funds are not available. In FY2017 the homeless program averaged \$146,775 in expenditures per month for a total fiscal year expenditure of \$1,761,306. At this time it is unknown whether DVA will receive a federal grant for the program. The application is due at the end of February.

Long-Range Fiscal Implications