

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

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|------------------------------------|--|
| LRB Number 17-4067/1 | Introduction Number SB-001 (AU7) |
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Description
 Authorizing the creation of an electronics and information technology manufacturing zone, making changes to the enterprise zone tax credit program, authorizing limited use of the design-build construction process, granting contingent highway bonding authority, and making appropriations.

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

| | | |
|--|--|---|
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

No Local Government Costs
 Indeterminate

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|--|--|--|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
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|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

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|---------------------------------|-----------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DNR/ Joe Polasek (608) 266-2794 | Joe Polasek (608) 266-2794 | 8/10/2017 |

Fiscal Estimate Narratives

DNR 8/10/2017

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|---|-----------|---------------------|-----------------|---------------|----------|
| LRB Number | 17-4067/1 | Introduction Number | SB-001 (AU7) | Estimate Type | Original |
| Description Authorizing the creation of an electronics and information technology manufacturing zone, making changes to the enterprise zone tax credit program, authorizing limited use of the design-build construction process, granting contingent highway bonding authority, and making appropriations. | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Wetlands and waterway permits exemption

The bill exempts certain activities in federal jurisdictional wetlands and waterways from State permit requirements within an electronics and information technology manufacturing zone. Given that a location has not been selected, the costs associated with specific permits at an unknown location or the department staff savings associated with not issuing the permits are indeterminate. However, given the proposed size of the project, it is likely that an individual wetland permit would be required. The cost of an individual wetland permit is currently \$800.

Environmental impact statements

Under the bill, a determination regarding the issuance of any permit or approval for a new manufacturing facility within an electronics and information technology manufacturing zone is not considered a major action for the purpose of the Environmental Impact Statement (EIS) process, and therefore an EIS will not be required and the Department would not incur any costs associated with the development of an EIS. However, we do anticipate that the Department would likely realize indeterminate staff time and resource saving as a result of not having to compile an EIS which can take up to a year to complete. Given we do not know the scope of the project that is being proposed, it is difficult to quantify the savings.

Water Supply Service Area

The proposed statutory change eliminates the need for an applicant to include a Water Supply Service Area plan at the time of application; therefore expediting the application and review time associated with a straddling community diversion application. The Department estimates no fiscal effect related to this specific provision.

Local Fiscal Impacts

For the purposes of the Department and our regulatory authority, given that a location has not been selected, specific local costs are indeterminate.

Long-Range Fiscal Implications