

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-1328/1	Introduction Number AB-0005 (JR7)
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Description
 prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
- Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes No
- Create New Appropriations Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
- 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOJ 2/28/2017

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Assumptions Used in Arriving at Fiscal Estimate

There is no state fiscal impact on the Department of Justice.

Long-Range Fiscal Implications