Fiscal Estimate - 2017 Session				
Original Dpdated	Corrected Supplemental			
LRB Number 17-1876/1	Introduction Number SB-010 (JR7)			
Description position authorization for criminal investigation agents at the Department of Justice				
Fiscal Effect				
Appropriations Reve	ease Existing enues rease Existing enues \Box Increase Costs - May be possible to absorb within agency's budget \Box Yes \Box No \Box Decrease Costs			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory				
Fund Sources Affected Affected Ch. 20 Appropriations				
🛛 GPR 🔲 FED 🔲 PRO 🔲 PRS 🔲 SEG 💭 SEGS 20.455 (2)(a)				
Agency/Prepared By	Authorized Signature Date			
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Fiscal Estimate Narratives DOJ 2/28/2017

LRB Number 17-1876/1	Introduction Number SB-010 (JR7)	Estimate Type	Original	
Description position authorization for criminal investigation agents at the Department of Justice				

Assumptions Used in Arriving at Fiscal Estimate

This bill provides four criminal investigation agent positions and \$420,000 per year to the Department of Justice to focus on criminal investigations related to drug interdiction and drug trafficking.

Salary and fringe costs for a newly hired special agent position total \$111,100 per year. There are additional costs for law enforcement vehicles, travel, training, equipment and supplies required to perform drug enforcement investigation activities which average \$20,000 per special agent per year. Finally, there are one-time costs totaling approximately \$15,000 per agent for assigned equipment and supplies, including protective gear, communications equipment, investigative equipment and weapons.

Long-Range Fiscal Implications