Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental						
LRB Number 17-1910/1	Introduction Numbe	r SB-005 (JR7)						
Description prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence								
Fiscal Effect								
Appropriations Reve	rease Existing to absort	Costs - May be possible b within agency's budget Yes No e Costs						
Permissive Mandatory Pern	5. Types of Governm Affected Mandatory rease Revenue nissive Mandatory Mandatory	ent Units IS Village Cities Ities Others Ol WTCS						
Fund Sources Affected Affected Ch. 20 Appropriations								
GPR FED PRO PRS	SEG SEGS							
Agency/Prepared By	Authorized Signature	Date						
DOT/ Martin Broyles (608) 709-0103	Jennifer Peters (608) 267-6979	3/14/2017						

Fiscal Estimate Narratives DOT 3/14/2017

	Introduction Number SB-005 (JR7)	Estimate Type Original					
Description							
prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence							

Assumptions Used in Arriving at Fiscal Estimate

This bill would save local law enforcement agencies approximately \$189,000 per year in overtime costs by allowing drug-dependent persons who would be taken into custody under s. 51.15 to be taken into custody under s. 51.45.

This bill has no fiscal effect on the Department of Transportation.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

X	Original	Upda	ated	Corrected	Supple	emental			
LR	B Number	17-1910/1		Introduction Num	ber SB-0	005 (JR7)			
prev	Description prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
II. A	nnualized Cos	ts:		Annualized Fiscal Impact on funds from:					
				Increased Costs	Deci	reased Costs			
 	tate Costs by								
St	ate Operations	- Salaries and F	ringes	. \$		\$			
(F	TE Position Ch	anges)							
	ate Operations	- Other Costs				·			
Lo	ocal Assistance		NATTURN TO THE OWNER OF THE OWNER OWNE						
Ai		s or Organizatior							
	TOTAL State (Costs by Catego	ory	\$		\$			
B. S	tate Costs by	Source of Fund	s						
G	PR			Addition					
F	ED								
PI	RO/PRS								
S	EG/SEG-S								
	III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)								
				Increased Rev	De	creased Rev			
G	PR Taxes			\$		\$			
G	PR Earned								
FI	ED								
P	RO/PRS								
S	EG/SEG-S								
	TOTAL State I	Revenues		\$		\$			
NET ANNUALIZED FISCAL IMPACT									
	***************************************			<u>State</u>		Local			
NET CHANGE IN COSTS		\$		-\$189,000					
NET	CHANGE IN F	REVENUE		\$		\$			
Δασ	Agency/Prepared By Authorized Signature Date								
			nnifer Peters (608) 267-69	70	3/14/2017				
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