## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	☐ Corrected ☐ Su	pplemental				
LRB Number 17-1910/1	Introduction Number SB	-005 (JR7)				
<b>Description</b> prevention and control of, emergency and invol services for drug dependence	untary commitment for, and treatment prog	grams and				
Fiscal Effect						
Appropriations Revo	ease Existing enues rease Existing enues  Thorrease Costs - Increase Costs					
Permissive Mandatory Perr  2. Decrease Costs 4. Decrease	rease Revenue Counties Countie	√illage				
Fund Sources Affected Affected Ch. 20 Appropriations						
☐ GPR ☐ FED ☑ PRS ☐ SEG ☐ SEGS 20.165						
Agency/Prepared By	Authorized Signature	Date				
DSPS/ Michelle Bea Beasley (608) 267-1811	Greg Gasper (608) 266-8419	2/28/2017				

# Fiscal Estimate Narratives DSPS 2/28/2017

LRB Number 17-1910/1	Introduction Number SB-005 (JR7)	Estimate Type <b>Original</b>				
<b>Description</b> prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence						

#### Assumptions Used in Arriving at Fiscal Estimate

The Division Administrators and the Budget Director have reviewed the proposed legislation and have determined that there will be no fiscal impact on the agency. The Local Fiscal Effect is indeterminate; that is, DSPS does not know how this legislation will affect local entities.

#### **Long-Range Fiscal Implications**

### Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated		☐ Corrected		Supplemental
LRB Number 17-1910/1		Introduction Num	ber	SB-005 (JR7)
<b>Description</b> prevention and control of, emergency and ir services for drug dependence	nvolunta	ry commitment for, and	l treatm	nent programs and
I. One-time Costs or Revenue Impacts fo annualized fiscal effect):	r State	and/or Local Governn	nent (d	o not include in
The Division Administrators and the Budget have determined that there will be no fiscal		r have reviewed the pro	oposed	legislation and
II. Annualized Costs:		Annualized Fiscal Impact on funds from:		
		Increased Costs		Decreased Costs
A. State Costs by Category				
State Operations - Salaries and Fringes		\$0		\$0
(FTE Position Changes)				
State Operations - Other Costs				
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category		\$0		\$0
B. State Costs by Source of Funds				
GPR	·			
FED				
PRO/PRS (Program Revenue)				
SEG/SEG-S				
III. State Revenues - Complete this only version revenues (e.g., tax increase, decrease in			or decr	ease state
		Increased Rev		Decreased Rev
GPR Taxes		\$		\$
GPR Earned				
FED		.2		
PRO/PRS				
SEG/SEG-S				
TOTAL State Revenues		\$		\$
NET ANNU	ALIZED	FISCAL IMPACT		
		<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS		\$0		\$0
NET CHANGE IN REVENUE		\$		\$
Agency/Prepared By	Autho	orized Signature		Date
DSPS/ Michelle Bea Beasley (608) 267- 1811	Greg	Gasper (608) 266-8419	)	2/28/2017