

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |   |
|------------------------------------|---|
| <b>LRB Number</b> <b>17-5223/1</b> | <b>Introduction Number</b> <b>AB-0004 (JR8)</b> |
|------------------------------------|---|

**Description**  
 employment screening of and employability plans for residents in public housing

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
      Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
      Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes    
  No  
      Create New Appropriations     
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

|  |  |  |
|--|--|--|
| 1. <input checked="" type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected<br><input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities<br><input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                       | 4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |  |

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS |                                       |

|                                     |                               |             |
|-------------------------------------|-------------------------------|-------------|
| <b>Agency/Prepared By</b>           | <b>Authorized Signature</b>   | <b>Date</b> |
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## Fiscal Estimate Narratives

DOA 1/31/2018

|   |                                   |                        |
|---|-----------------------------------|------------------------|
| LRB Number 17-5223/1  | Introduction Number AB-0004 (JR8) | Estimate Type Original |
| <b>Description</b><br>employment screening of and employability plans for residents in public housing |                                   |                        |

### Assumptions Used in Arriving at Fiscal Estimate

Special Session AB-4 would require that the Department require public housing authorities to conduct certain screening and other activities regarding residents of public housing. The activities would include screening to establish if a resident is able-bodied, unemployed or underemployed; require residents who have been determined to be able-bodied and unemployed or underemployed to undergo controlled substance screening and testing, and develop and adhere to an employment plan; and offer a resident who tests positive for a controlled substance for which they do not have a prescription the opportunity to participate in substance abuse treatment.

The bill would result in workload and additional costs to public housing authorities to conduct the required screenings, develop employment plans, etc., for public housing residents. The Department does not have the data necessary to establish the amount of the workload, and to determine the potentially significant increases in costs to public housing authorities.

The bill does not include provisions as to the consequences for non-compliance with the bill's provisions, and the Department is therefore not able to estimate the associated workload (e.g., a resident does not comply with an employment plan).

The Department provides funding to communities for public housing utilizing federal funds received by the Department (e.g., HUD CDBG), and would include language regarding the provisions of the bill in its federal award contract/agreement language to whom funding is provided. The Department does not provide funding for all public housing authorities/projects, and would need to establish how the bill's requirements would be implemented for those entities. The Department anticipates a one-time workload associated with the updating and submittal of its federally-required housing strategy plan, and with establishing the parameters of the populations impacted by the bill (e.g., who qualifies as an able-bodied and underemployed adult).

### Long-Range Fiscal Implications