Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected Suppler	mental					
LRB Number 17-0088/1	Introduction Number SB-01:	2					
Description multiple jurisdiction health departments							
Fiscal Effect							
Appropriations Reve	ease Existing enues Tease Existing enues To absorb within agence enues The provided HTML and the provided HTML						
Permissive Mandatory Perm	5.Types of Local Government Units Affected Towns Village Counties Other School Districts Districts	rs S					
Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS							
Agency/Prepared By	Authorized Signature	Date					
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Fiscal Estimate Narratives DHS 1/30/2017

LRB Number	17-0088/1	Introduction Number	SB-012	Estimate Type	Original		
Description							
multiple jurisdiction health departments							

Assumptions Used in Arriving at Fiscal Estimate

Under current law, two or more counties may form a multiple county health department, a county with a population of less than 500,000 and a city may establish a city-county health department, and cities within a county with a population of more than 500,000 may establish a city-city health department. The local health board of every multiple jurisdiction health department must annually prepare a budget of its proposed expenditures for the upcoming fiscal year and determine the proportionate cost to each participating county or city on the basis of equalized valuation or per capita.

SB 12 changes the basis of determining the proportionate costs to multi-county, city-county, and city-city boards participating in multiple jurisdiction health departments, instead requiring that the local health board determine the proportionate contribution in a manner agreed upon by the participating entities.

The bill will not result in a net change in local government costs. It will affect the cost of operations for local health boards that choose to create multiple jurisdiction health departments, according to the basis agreed upon by participating entities. This estimate does not take into account potential savings or public health benefits accrued from participating in a multiple jurisdiction health department.

Long-Range Fiscal Implications