Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected Su	pplemental						
LRB Number 17-1557/1	Introduction Number SB	-127						
Description career and technical education incentive grants and making an appropriation								
Fiscal Effect								
Appropriations Reve	ease Existing enues rease Existing enues Decrease Costs - to absorb within a Perues Decrease Costs							
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	rease Revenue Counties Countie	Village Cities Others NTCS Districts						
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appro SEG SEGS 20.445(1)(b), 20.445(1)(c)	•						
Agency/Prepared By	Authorized Signature	Date						
DWD/ Matt Aslesen (608) 267-9058	Georgia Maxwell (608) 267-3200	4/24/2017						

Fiscal Estimate Narratives DWD 4/24/2017

LRB Number 17-1557/1	Introduction Number	SB-127	Estimate Type	Original			
Description							
career and technical education incentive grants and making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

The bill moves the Career and Technical Education (CTE) Incentive Grant Program out of the 20.445(1)(b) Workforce training: programs, grants, and services and 20.455(1)(bm) Workforce training; administration. It creates a new sum sufficient appropriation for the CTE program, 20.445(1)(c) Career and technical education incentive grants. The bill makes changes to the reimbursement criteria for pupils and would allow reimbursement of up to \$1,000 for each completed industry recognized certification program completed in a school district by a pupil.

Due to the provisions of the bill, DWD can no longer pay for the administration of the CTE Incentive Grant Program out of appropriation 20.445(1)(bm)Workforce training, administration. As a result, DWD will need to reallocate staff costs totaling \$55,000.

Long-Range Fiscal Implications

DWD anticipates the removal of the spending cap will result in an increase of \$934,000 per year for an annual total of \$3,934,000 in CTE Incentive Grant payments to school districts.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

図	Original	Updated		Corrected		Supplemental			
LF	RB Number	17-1557/1		Introduction Num	ber	SB-127			
	Description career and technical education incentive grants and making an appropriation								
	I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):								
II. A	Annualized Cos	ets:		Annualized Fisc	al Imp	act on funds from:			
				Increased Costs		Decreased Costs			
⊢	State Costs by								
		- Salaries and Fringes		\$		\$			
<u> </u>	FTE Position Ch								
	State Operations			odelantarovidustaturasusususususususususususususususususus		autout diskipping of American are recommended to the commended to the comm			
	ocal Assistance								
\mathbb{H}^{A}		s or Organizations	and the same of th	934,000					
Щ	IOTAL State	Costs by Category		\$934,000		\$			
		Source of Funds				Mika kaning (a Amarana ang mananana ang mananana an ang mananana an ang manana an ang manana an ang mananana a			
\vdash	SPR			934,000					
 	ED		anti-partitions						
⊢	PRO/PRS				-				
	SEG/SEG-S								
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)									
,				Increased Rev		Decreased Rev			
	SPR Taxes	Management of the second of th	was a summer	\$		\$			
	SPR Earned								
-	ED								
	PRO/PRS				***************************************				
18	SEG/SEG-S								
Ш	TOTAL State			\$		\$			
	NET ANNUALIZED FISCAL IMPACT								
WET OLIVINGE IN COSTS		<u>State</u>		Local					
NET CHANGE IN COSTS		\$934,000		\$					
INE.	T CHANGE IN F	KEVENUE		\$		\$			
Agency/Prepared By Au			thorized Signature		Date				
DV	VD/ Matt Asleser	า (608) 267-9058	Ge	Georgia Maxwell (608) 267-3200 4/24/2017					