Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	☐ Corrected ☐	Supplemental		
LRB Number 17-1338/1	Introduction Number	SB-015		
Description various changes regarding administrative rules	and rule-making procedures and mak	king an appropriation		
Appropriations Reve		ests - May be possible ithin agency's budget		
Appropriations Create New Appropriations Local: No Local Government Costs	enues Yes	osts		
Permissive Mandatory Pern 2. Decrease Costs 4. Decr Permissive Mandatory Pern	5.Types of Loc Government Affected Towns rease Revenue nissive Mandatory Towns Counties School Districts	Units Village Cities Others 0 WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS				
Agency/Prepared By	Authorized Signature	Date		
LRB/ Cathlene Hanaman (608) 267-9810	Cathlene Hanaman (608) 267-9810	3/27/2017		

Fiscal Estimate Narratives LRB 3/27/2017

LRB Number 17-1338/1	Introduction Number SB-015	Estimate Type	Original		
Description					
various changes regarding administrative rules and rule-making procedures and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The duties created in this bill are consistent with duties the LRB already performs.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental	
LRB Number 17-1338/1	Introduction Num	ber SB-015	
Description various changes regarding administrative rule appropriation			
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	State and/or Local Governn	nent (do not include in	
None II. Annualized Costs:			
III Almadii20d Goods	Increased Costs	Decreased Costs	
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only w revenues (e.g., tax increase, decrease in li		or decrease state	
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NETANNUA	LIZED FISCAL IMPACT	Loop	
NET CHANGE IN COSTS	State \$	<u>Local</u> \$	
NET CHANGE IN COSTS NET CHANGE IN REVENUE	\$	\$	
NET CHANGE IN NEVENUE	1 9	Ι Ψ	
Agency/Prepared By	Authorized Signature	Date	
LRB/ Cathlene Hanaman (608) 267-9810	Cathlene Hanaman (608) 26	7-9810 3/27/2017	