

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-2544/1</b>	<b>Introduction Number</b> <b>SB-155</b>	
<b>Description</b> creation of a prosecutor board and a state prosecutors office and making appropriations		
<b>Fiscal Effect</b>		
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <input type="checkbox"/> Yes      <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs                 </div> </div>		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">                 1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                  2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory             </div> <div style="width: 30%;">                 3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                  4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory             </div> <div style="width: 30%;">                 5. Types of Local Government Units Affected  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties      <input type="checkbox"/> Others      <u>0</u>  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts             </div> </div>		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DOC/ Michael Slana (608) 240-5414	<b>Authorized Signature</b> Donald Friske (608) 240-5056	<b>Date</b> 4/10/2017

## Fiscal Estimate Narratives

DOC 4/10/2017

LRB Number	17-2544/1	Introduction Number	SB-155	Estimate Type	Original
<b>Description</b> creation of a prosecutor board and a state prosecutors office and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

This bill would create a state prosecutors office, and would also create an independent prosecutor board that oversees and sets policies for the state prosecutors office.

The bill requires that if a proposed rule (except emergency rules under s. 227.24) directly affects the state prosecutors office, the agency proposing the rule must, prior to submitting it to the legislative council staff, submit the proposal to the state prosecutors office (see Section 10 of the bill). The state prosecutors office must prepare a report on the proposed rule, and it may request "any information" from other state agencies and other entities "that is reasonably necessary for the office to prepare the report." That state prosecutors office must prepare the report "within 30 days after the rule is submitted to the office." The office's report "shall contain information about the effect of the proposed rule on the state prosecutors office."

The Department of Corrections (DOC) is unable to estimate the exact number of information requests it would receive from the state prosecutors office, nor the complexity of these requests. That said, DOC does not anticipate that responding to such requests would require additional staff or IT resources. As such, DOC estimates that there would be no state fiscal effect of this bill on DOC.

### Long-Range Fiscal Implications