

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-2942/1</b>	<b>Introduction Number</b> <b>SB-207</b>	
<b>Description</b> creating an Interagency Council on Homelessness and making an appropriation		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DOC/ Emily Lindsey (608) 240-5413	<b>Authorized Signature</b> Donald Friske (608) 240-5056	<b>Date</b> 4/21/2017

## Fiscal Estimate Narratives

DOC 4/21/2017

LRB Number	17-2942/1	Introduction Number	SB-207	Estimate Type	Original
<b>Description</b> creating an Interagency Council on Homelessness and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Interagency Council on Homelessness. Under the bill, the governor, or the governor's designee, chairs the council and the council consists of secretaries (or their designees) of certain departments, the executive director of the Wisconsin Housing and Economic Development Authority, the state superintendent of public instruction, and a representative from each of the four Continuum of Care organizations that serve the homeless in Wisconsin. The Department of Corrections (DOC) Secretary, or his or her designee will be one of the individuals comprising the Council.

The bill provides that the council's responsibilities include appointing a director to coordinate the activities of the council and partner organizations; establishing and periodically reviewing a statewide policy for ending and preventing homelessness; designating individuals from state agencies to implement the policy of the council; and implementing the policy in cooperation with state agencies.

DOC's Secretary or designee would serve on the Council, so it is likely the Department will incur some travel expenses associated with the duties of the council. The Department should be able to absorb these costs in its budget.

### Long-Range Fiscal Implications