Fiscal Estimate - 2017 Session							
Original Dpdated	Corrected	Supplemental					
LRB Number 17-3019/1	Introduction Number	SB-209					
Description supply and use of epinephrine auto-injectors by certain authorized individuals							
Fiscal Effect							
Appropriations Reve	rease Existing to absorb	Costs - May be possible within agency's budget es INO Costs					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory							
Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS 20.165(1)(g)							
Agency/Prepared By	Authorized Signature	Date					
DSPS/ Michelle Bea Beasley (608) 267-1811	Kirsten Reader (608) 267-2435	4/27/2017					

Fiscal Estimate Narratives DSPS 4/27/2017

LRB Number 17-3019/1	Introduction Number	SB-209	Estimate Type	Original			
Description							
supply and use of epinephrine auto-injectors by certain authorized individuals							

Assumptions Used in Arriving at Fiscal Estimate

The Division Administrators and the Budget Director has reviewed the proposed legislation and have determined that there will be no fiscal impact to the agency.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated		Corrected		Supplemental			
LRB Number 17-3019/1		Introduction Nu	umber	SB-209			
Description supply and use of epinephrine auto-injectors by certain authorized individuals							
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):							
The Division Administrators and the Budget Director has reviewed the proposed legislation and have determined that there will be no fiscal impact to the agency.							
II. Annualized Costs:		Annualized Fiscal Impact on funds from:					
	T	Increased Co	sts	Decreased Costs			
A. State Costs by Category			n an				
State Operations - Salaries and Fringes			\$0	\$			
(FTE Position Changes)	T						
State Operations - Other Costs							
Local Assistance							
Aids to Individuals or Organizations							
TOTAL State Costs by Category			\$0	\$			
B. State Costs by Source of Funds							
GPR							
FED				a na na mana na sana na			
PRO/PRS			0				
SEG/SEG-S							
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)							
revenues (e.g., tax increase, decrease in		Increased R	ev	Decreased Rev			
GPR Taxes		moredoed	\$	\$			
GPR Earned			+	······			
FED							
PRO/PRS							
SEG/SEG-S		in de sender twe anne en angele proposation and an anna an anna an anna an anna an an a					
TOTAL State Revenues			\$	\$			
NET ANNUALIZED FISCAL IMPACT							
	T	a an ann an an an ann an ann ann ann an	ate	Local			
NET CHANGE IN COSTS		ىلىكەن ئەتەر بىرىغان بىرىغان بىرىغان بىرىغان بىرىغان يەتەر بىرىغان يەتەر بىرىغان يەتەر بىرىغان يەتەر بىرىغان يە يەتەر يەتەر بىرىغان يەتەر بى	\$0	\$			
NET CHANGE IN REVENUE	T CHANGE IN REVENUE		\$	\$			
Agency/Prepared By	Aut	thorized Signature Date					
DSPS/ Michelle Bea Beasley (608) 267- 1811	Kirs	rsten Reader (608) 267-2435 4/27/2017					