

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2110/1	Introduction Number SB-217
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Description
 funding for the Department of Transportation and making appropriations

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations s.20.395(2)(fx); s.20.395(3)(cx); s.20.395(3)(cq); s.20.395(2)(fq)
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Agency/Prepared By DOT/ Kelly Curtiss (608) 264-9526	Authorized Signature Amy Bayer (608) 264-8423	Date 5/18/2017
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Fiscal Estimate Narratives

DOT 5/18/2017

LRB Number	17-2110/1	Introduction Number	SB-217	Estimate Type	Original
Description funding for the Department of Transportation and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires WisDOT to transfer \$23,829,800 in federal funds from s.20.395(2)(fx) to s.20.395(3)(cx) and an identical amount of state funds from s.20.395(3)(cq) to s.20.395(2)(fq) in FY 19. The bill requires WisDOT to transfer an additional \$24,551,700 in federal funds from s.20.395(2)(fx) to s.20.395(3)(cx) and an identical amount of state funds from s.20.395(3)(cq) to s.20.395(2)(fq) in FY 20. The bill requires WisDOT to transfer an additional \$23,829,800 in federal funds from s.20.395(2)(fx) to s.20.395(3)(cx) and an identical amount of state funds from s.20.395(3)(cq) to s.20.395(2)(fq) in FY 21. The bill requires the Legislative Fiscal Bureau (LFB) to adjust the amounts in the schedule for the appropriations to reflect the transferred amounts after the transfers are completed.

The end result of the bill is an increase of \$72,211,300 in federal funds and an equivalent decrease in state funds for the State Highway Rehabilitation (SHR) program in FY 2021 and thereafter and an increase of \$72,211,300 in state funds and an equivalent decrease in federal funds for local transportation facilities improvement assistance in FY 2021 and thereafter. No federal funding would remain in the local transportation facilities improvement assistance appropriation under s.20.395(2)(fx), so any federal requirements that apply to projects under those programs as a condition of using federal funding would no longer apply. Local transportation facilities improvement assistance includes the Surface Transportation Program (STP) and the local Highway Safety Improvement Program (HSIP).

The bill would alter the relative mixture of state and federal funding in STP, SHR and HSIP, but would not increase or decrease state or federal appropriations in total. The fiscal effect on state highway and local road projects funded through the affected programs is indeterminate.

Long-Range Fiscal Implications

Indeterminate.