Fiscal Estimate - 2017 Session					
I Original I Updated	Corrected Su	upplemental			
LRB Number 17-0708/1	Introduction Number SE	3-378			
<b>Description</b> the transfer of juvenile correctional services from the Department of Corrections to the Department of Children and Families and granting rule-making authority					
Fiscal Effect					
Appropriations Reve	ease Existing enues rease Existing enues Increase Costs - to absorb within Pres Decrease Costs	May be possible agency's budget No			
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	rease Revenue	s Village Cities Others WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
DA/ Amanda Mott (608) 261-8404	James Langdon (608) 264-6109	8/9/2017			

## Fiscal Estimate Narratives DA 8/9/2017

LRB Number <b>17-0708/1</b>	Introduction Number	SB-378	Estimate Type	Original		
Description the transfer of juvenile correctional services from the Department of Corrections to the Department of						
Children and Families and granting rule-making authority						

## Assumptions Used in Arriving at Fiscal Estimate

This bill transfers from the Department of Corrections to the Department of Children and Families the administration of all juvenile correctional services currently administered by DOC. Under current law, DCF administers community-based juvenile delinquency-related services other than juvenile correctional services that are provided for certain juveniles being held in a juvenile detention facility or who has been adjudged delinquent, placed under the supervision of DOC, and placed in a juvenile correctional facility, in the Serious Juvenile Offender Program, or on aftercare supervision administered by DOC.

Prosecutors indicated this bill would have no fiscal impact on their offices.

## Long-Range Fiscal Implications

Prosecutors indicated this bill would have no long-range fiscal impact on their offices.