

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3921/1	Introduction Number SB-390
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Description
 creating family treatment court and juvenile treatment court grant programs in the Department of Children and Families

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DA 9/15/2017

LRB Number	17-3921/1	Introduction Number	SB-390	Estimate Type	Original
Description creating family treatment court and juvenile treatment court grant programs in the Department of Children and Families					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a family treatment court grant program under the Children's Code and a juvenile treatment court grant program under the Juvenile Justice Code, each of which is to be administered by the Department of Children and Families and operated within the court assigned to exercise jurisdiction under the Children's Code or Juvenile Justice Code (collectively, "juvenile court").

Under the family treatment court grant program, DCF makes grants available to counties or Indian tribes that enable them to establish and operate programs to develop procedures that screen, assess, and provide dispositional alternatives for parents whose children have come under the jurisdiction of the juvenile court due to parental problems related to mental illness or substance abuse. Under the juvenile treatment court grant program, DCF similarly makes grants available to counties or Indian tribes to enable them to establish and operate programs to develop procedures that screen, assess, and provide dispositional alternatives for juveniles who have problems related to mental illness or substance abuse.

Prosecutors provided differing analysis of the legislation. One prosecutor indicated her office would need an additional 1.0 FTE ADA to handle treatment courts at an annual salary and fringe cost of \$80,000. Another prosecutor indicated that so long as the grant provided to her county is sufficiently funded, her office could save approximately \$10,000-\$40,000 per year. Consequently, the fiscal impact is indeterminate.

Long-Range Fiscal Implications

The long-range fiscal implications of this bill on DA's offices are indeterminate.