Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental			
LRB Number 17-3921/1	Introduction Nur	nber SB-390			
Description creating family treatment court and juvenile treated and Families	atment court grant programs	n the Department of Children			
Fiscal Effect					
Appropriations Reve	rease Existing to a enues	rease Costs - May be possible bsorb within agency's budget Yes No crease Costs			
Permissive Mandatory Perr 2. Decrease Costs 4. Decr	ease Revenue Mandatory rease Revenue Missive Mandatory	es of Local ernment Units cted Towns Village Cities Counties Others School WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
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Fiscal Estimate Narratives DOJ 10/10/2017

LRB Number 17-3921/1	Introduction Number SE	3-390	Estimate Type	Original	
Description creating family treatment court and juvenile treatment court grant programs in the Department of Children and Families					

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications