

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3605/1	Introduction Number SB-434
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Description
 state agency goals for the generation or purchase of electric energy derived from renewable resources

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations

 Decrease Costs

Local:

No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory
 Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory
 Permissive Mandatory

5. Types of Local Government Units Affected

<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOC/ Michael Slana (608) 240-5414	Authorized Signature Donald Friske (608) 240-5056	Date 7/20/2017
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Fiscal Estimate Narratives

DOC 7/20/2017

LRB Number	17-3605/1	Introduction Number	SB-434	Estimate Type	Original
Description state agency goals for the generation or purchase of electric energy derived from renewable resources					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Administration (DOA) is required to establish renewable energy goals for several state agencies, including the Department of Corrections (DOC). Notwithstanding these goals, current law does not require an agency to generate or purchase electric energy derived from renewable resources if that generation or purchase is not technically feasible or cost-effective.

This bill eliminates the requirement that DOA establish these goals. The bill does not require the modification or termination of any contract into which a state agency entered in order to meet these goals.

DOC estimates there would be no state fiscal effect of this bill. The elimination of these goals would not necessarily change DOC's energy usage, since the current law that would be repealed by the bill does not require DOC to use electric energy derived from renewable resources irrespective of cost-effectiveness or technical feasibility.

Long-Range Fiscal Implications