

Fiscal Estimate Narratives

DOT 10/19/2017

LRB Number 17-4308/1	Introduction Number SB-437	Estimate Type Original
Description all-terrain vehicle route signage		

Assumptions Used in Arriving at Fiscal Estimate

State Fiscal Effect: None

Local Fiscal Effect: In the last year, a total of 158 ATV signs were ordered according to the Bureau of Traffic Operations. The cost for this effort was \$24,000.00, which includes the sign manufacture costs and installation costs. This equates to \$151.90 per sign, which local units of government will need to cover under this legislation. Political subdivisions have the autonomy to designate their own ATV routes, so the increase in costs to local governments is permissive.

Long-Range Fiscal Implications

Local units of government can expect a 12 year lifespan for each sign they purchase. Political subdivisions will need to forecast replacement and maintenance costs for ATV signs.