## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected S	upplemental		
LRB Number 17-4308/1	Introduction Number SE	B- <b>4</b> 37		
<b>Description</b> all-terrain vehicle route signage				
Fiscal Effect				
Appropriations Reve		- May be possible agency's budget		
Permissive Mandatory Perm	rease Revenue Counties	ts  Village		
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS				
Agency/Propored By	Authorized Signature	l Doto		
Agency/Prepared By	Authorized Signature	Date		
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## Fiscal Estimate Narratives DOT 10/19/2017

LRB Number 17-4308/1	Introduction Number	SB-437	Estimate Type	Original
Description				
all-terrain vehicle route signage				·

## Assumptions Used in Arriving at Fiscal Estimate

State Fiscal Effect: None

Local Fiscal Effect: In the last year, a total of 158 ATV signs were ordered according to the Bureau of Traffic Operations. The cost for this effort was \$24,000.00, which includes the sign manufacture costs and installation costs. This equates to \$151.90 per sign, which local units of government will need to cover under this legislation. Political subdivisions have the autonomy to designate their own ATV routes, so the increase in costs to local governments is permissive.

## **Long-Range Fiscal Implications**

Local units of government can expect a 12 year lifespan for each sign they purchase. Political subdivisions will need to forecast replacement and maintenance costs for ATV signs.