Fiscal Estimate - 2017 Session					
Original Dpdated	Corrected Supplen	nental			
LRB Number 17-4211/1	Introduction Number SB-510)			
Description the supervised business initiatives program		-			
Fiscal Effect					
Appropriations Reve Decrease Existing Decr	ease Existing enues rease Existing enues Penues Decrease Costs - May I to absorb within agenc Yes Decrease Costs				
Permissive Mandatory Perr 2. Decrease Costs 4. Decr	5. Types of Local Government Units Affected Towns Villag Counties Other Nissive Mandatory nissive Mandatory	s S			
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
DOA/ Kris Frederick (608) 261-2292	Colleen Holtan (608) 266-1359	2/6/2018			

Fiscal Estimate Narratives DOA 2/6/2018

LRB Number 17-4211/1	Introduction Number	SB-510	Estimate Type	Original	
Description					
the supervised business initiatives program					

Assumptions Used in Arriving at Fiscal Estimate

2017 Senate Bill 510 (SB 510) would repeal s. 47.03 (11), Wis. Stats, which requires the Department of Workforce Development (DWD) to run a supervised business initiatives program for individuals with severe disabilities who are eligible for vocational rehabilitation services. In conjunction with the repeal of this section, SB 510 would eliminate the requirement in s. 16.84 (8), Wis. Stats., that DOA let concessions for periods not exceeding 2 years in the capitol and state office buildings to DWD's vocational training and supervised business initiatives program for persons with severe disabilities. There are currently no concessions operating under the supervised business initiatives program for persons with severe disabilities in the state capitol or DOA-operated facilities. Eighteen (18) DOA-operated buildings utilize the supervised business enterprise program for blind persons for concessions.

The requirement that DWD maintain a supervised business enterprise program for blind persons (s. 47.03 (4), Wis. Stats.) would remain in effect, as would the requirement in s. 16.84 (8), Wis. Stats., that DOA let concessions for periods not exceeding 2 years in the capitol and state office buildings to this DWD program. Therefore, there would be no fiscal effect on the Department under the bill.

Long-Range Fiscal Implications