

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5053/1	Introduction Number SB-651
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Description
 establishing regional Type 1 juvenile correctional facilities and converting Lincoln Hills to an adult correctional facility

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected**
- Towns Village Cities
 - Counties Others 0
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DCF 1/10/2018

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Description establishing regional Type 1 juvenile correctional facilities and converting Lincoln Hills to an adult correctional facility		

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Corrections (DOC) to report to the Joint Committee on Finance regarding the feasibility of converting Lincoln Hills School and Copper Lake School facilities to an adult correctional treatment facility. If the Committee finds that converting the facilities is feasible, then DOC must submit plans to the building commission for approval.

The bill also requires DOC to establish between six and ten regional Type 1 juvenile correctional facilities in the state.

Because DOC oversees the adult correctional treatment facilities and Type 1 juvenile correctional facilities, the Department of Children and Families anticipates no fiscal effect.

Long-Range Fiscal Implications