

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>17-5063/1</b>	Introduction Number <b>SB-659</b>												
<b>Description</b> licensure or certificate renewal for certain emergency medical services personnel and ambulance service providers													
<b>Fiscal Effect</b>  State: <ul style="list-style-type: none"> <li><input type="checkbox"/> No State Fiscal Effect</li> <li><input type="checkbox"/> Indeterminate</li> <li> <input type="checkbox"/> Increase Existing Appropriations                                  <input type="checkbox"/> Increase Existing Revenues                         </li> <li> <input type="checkbox"/> Decrease Existing Appropriations                                  <input checked="" type="checkbox"/> Decrease Existing Revenues                         </li> <li><input type="checkbox"/> Create New Appropriations</li> <li style="margin-left: 100px;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget                             <ul style="list-style-type: none"> <li><input type="checkbox"/> Yes</li> <li><input checked="" type="checkbox"/> No</li> </ul> </li> <li><input type="checkbox"/> Decrease Costs</li> </ul>													
Local: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> No Local Government Costs</li> <li><input type="checkbox"/> Indeterminate</li> </ul> <table style="width: 100%;"> <tr> <td style="width: 33%;">1. <input type="checkbox"/> Increase Costs</td> <td style="width: 33%;">3. <input type="checkbox"/> Increase Revenue</td> <td style="width: 33%;">5. Types of Local Government Units Affected</td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Towns    <input type="checkbox"/> Village    <input type="checkbox"/> Cities</td> </tr> <tr> <td>2. <input type="checkbox"/> Decrease Costs</td> <td>4. <input type="checkbox"/> Decrease Revenue</td> <td><input type="checkbox"/> Counties    <input type="checkbox"/> Others</td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> School Districts    <input type="checkbox"/> WTCS Districts</td> </tr> </table>		1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties <input type="checkbox"/> Others	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Agency/Prepared By DHS/ Christina Isenring (608) 266-8155	Authorized Signature Andy Forsaith (608) 266-7684	Date 12/22/2017											

## Fiscal Estimate Narratives

DHS 12/22/2017

LRB Number	17-5063/1	Introduction Number	SB-659	Estimate Type	Original
<b>Description</b> licensure or certificate renewal for certain emergency medical services personnel and ambulance service providers					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, a certified first responder or licensed EMT or paramedic must renew the credential every July 1 of even-numbered years. While not subject to an initial licensing or renewal fee, Wisconsin EMS personnel can be assessed fees for late renewal, reinstatement, and manual processing as opposed to electronic processing. The current EMS License system was established to provide an initial/renewal licensure for EMS providers and services in the State of Wisconsin every two years, and currently licenses 17,000 providers and 800 EMS services. These totals include in and out of state providers needing licensure for active EMS healthcare professionals in the State.

Under AB 356, the approval of this bill will require all applications within the Department's E-Licensing system to be updated from a two year to three year period. The cost of the software application updates would be \$60,000 GPR. Associated curriculum would have to be updated to account for the new licensing time, in addition to changes to forms and training modules. A Training Coordinator LTE would be able to make the required updates for a one-time cost of \$31,400 GPR.

With the extension of the licensing period, fees assessed for late renewal and reinstatement will likely be decreased. On average, the program earns \$30,000 PR in fee revenue each year. With this change, the average annual revenue could drop to \$20,000 PR.

This bill will not have a fiscal impact on local health departments.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated
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<b>LRB Number</b> 17-5063/1	<b>Introduction Number</b> SB-659	
<b>Description</b> licensure or certificate renewal for certain emergency medical services personnel and ambulance service providers		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  E-Licensing Software Update: \$60,000 GPR; Training Coordinator LTE: \$31,400 GPR		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		-10,000
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-10,000</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-10,000	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DHS/ Christina Isenring (608) 266-8155	Andy Forsaith (608) 266-7684	12/22/2017