## Fiscal Estimate - 2017 Session

☑ Original ☐ Update	ed Corrected Su	upplemental		
LRB Number 17-5045/1	Introduction Number SB	3-672		
<b>Description</b> grant to organization to provide referrals	s to community-based services and making an ap	propriation		
Fiscal Effect				
State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations  Create New Appropriations	Increase Existing Revenues Decrease Existing Revenues  Increase Costs to absorb within  Yes Decrease Costs	agency's budget		
Local:  No Local Government Costs Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs 4. Permissive Mandatory		ts  Village		
Fund Sources Affected Affected Ch. 20 Appropriations				
☐ GPR ☐ FED ☐ PRS ☐ SEG ☐ SEGS 20.435 (1) (a), 20.435 (1) (fe)				
Agency/Prepared By	Authorized Signature	Date		
DHS/ Christina Isenring (608) 266-815	5 Andy Forsaith (608) 266-7684	1/16/2018		

## Fiscal Estimate Narratives DHS 1/16/2018

LRB Number 17-5045/1	Introduction Number SB-672	Estimate Type	Original	
Description				
grant to organization to provide referrals to community-based services and making an appropriation				

## Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Health Services to provide a grant of \$210,000 GPR to a nonprofit organization that would operate an internet and telephone-based system to provide information about and referrals to community-based services. The bill provides this funding in a new appropriation under 20.435 (1)(fe).

Administering the grant would require 8 hours of effort each year, between a grants manager and procurement. The cost for this time, including salary, fringe, and supplies, would come to \$500 GPR annually in FY 2018 and FY 2019. The Department believes this can be absorbed within current budget.

## **Long-Range Fiscal Implications**