

Fiscal Estimate Narratives

DHS 1/16/2018

LRB Number 17-5045/1	Introduction Number SB-672	Estimate Type Original
Description grant to organization to provide referrals to community-based services and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Health Services to provide a grant of \$210,000 GPR to a nonprofit organization that would operate an internet and telephone-based system to provide information about and referrals to community-based services. The bill provides this funding in a new appropriation under 20.435 (1)(fe).

Administering the grant would require 8 hours of effort each year, between a grants manager and procurement. The cost for this time, including salary, fringe, and supplies, would come to \$500 GPR annually in FY 2018 and FY 2019. The Department believes this can be absorbed within current budget.

Long-Range Fiscal Implications