

## Fiscal Estimate - 2017 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

LRB Number <b>17-5200/1</b>	Introduction Number <b>SB-707</b>
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**Description**  
 Use of automated speed enforcement systems and traffic control photographic systems in the city of Milwaukee and providing a penalty

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs                      3.  Increase Revenue
  - Permissive    Mandatory             Permissive    Mandatory
  - 2.  Decrease Costs                      4.  Decrease Revenue
  - Permissive    Mandatory             Permissive    Mandatory
- 5. Types of Local Government Units Affected
  - Towns                       Village                       Cities
  - Counties                       Others
  - School Districts                       WTCS Districts

**Fund Sources Affected    Affected Ch. 20 Appropriations**

GPR    FED    PRO    PRS    SEG    SEGS

<b>Agency/Prepared By</b> DOT/ Robert Combs (608) 266-1449	<b>Authorized Signature</b> Joan Meier (608) 267-6978	<b>Date</b> 2/8/2018
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## Fiscal Estimate Narratives

DOT 2/8/2018

LRB Number	17-5200/1	Introduction Number	SB-707	Estimate Type	Original
<b>Description</b> Use of automated speed enforcement systems and traffic control photographic systems in the city of Milwaukee and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

This bill would not result in administrative changes for the department (such as scheduling changes) because the citations resulting from the changes made would be primarily received and processed automatically.

The IT changes needed to implement this bill would cost approximately \$156,500 and require 6 months to make.

Under this bill, the Division of State Patrol will be required to do a biennial survey of such systems statewide (per 23 C.F.R. 1300.13(d)). This cost would total approximately \$60,000 per year.

Local government impacts are indeterminate.

### Long-Range Fiscal Implications

The costs to the Division of State Patrol would total approximately \$60,000 per year

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 17-5200/1		<b>Introduction Number</b> SB-707	
<b>Description</b> Use of automated speed enforcement systems and traffic control photographic systems in the city of Milwaukee and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The IT changes needed to implement this bill would cost approximately \$156,500.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs	60,000		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$60,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))	60,000		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$60,000		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Robert Combs (608) 266-1449		Joan Meier (608) 267-6978	2/8/2018