

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5004/1	Introduction Number SB-729
Description University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input checked="" type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 2/6/2018	

Fiscal Estimate Narratives

WTCS 2/6/2018

LRB Number	17-5004/1	Introduction Number	SB-729	Estimate Type	Original
Description University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

SB 729 creates a new tuition remission program for students who were in foster care or other placements out of their parent's home. The tuition remission would be applied after other federal scholarship, grants or aid (excluding loans) is deducted from the student's tuition and fees cost. The bill does not address state grants or scholarships that the student may receive.

The Legislative Fiscal Bureau estimates that as many as 659 students may become eligible for the remission each year with as many as 4,613 students eligible each year based on the number of years a student can qualify for the remission. The estimate assumes that 11.8 percent will enroll in WTCS colleges in each year while they are between 18 and 24 years old. The estimate does not appear to account for any increase in enrollment that may occur due to the tuition remission under the bill.

The bill appropriates \$410,000 annually - shared by UWS and WTCS - to reimburse the cost of these remissions.

If the state appropriation is inadequate to reimburse colleges, the appropriation shall be prorated between UWS and WTCS. This means that under the bill, WTCS institutions may have to use other resources to pay for the cost of remissions that are not covered by the state appropriation. This will increase local costs.

Long-Range Fiscal Implications