Fiscal Estimate - 2017 Session

☑ Original	Updated	Corrected		Supplemental			
LRB Number 17	-3208/1	Introduction	Number	SB-776			
Description eliminating depredation payments for hunting dogs injured or killed by wolves							
Fiscal Effect							
State: No State Fiscal Eff Indeterminate Increase Existir Appropriations Decrease Exist Appropriations Create New Ap	ng Incre Rev ing Dec Rev	ease Existing enues rease Existing enues		ets - May be possible hin agency's budget No osts			
2. Decrease Co	sts 3. Incre Mandatory Perr sts 4. Dec	ease Revenue missive Mandatory rease Revenue missive Mandatory	5. Types of Loca Government I Affected Towns Counties School Districts				
Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED	PRO PRS 🛛	SEG SEGS					
Agency/Prepared By		Authorized Signature	•	Date			
DNR/ Joe Polasek (608) 266-2794 Jo		Joe Polasek (608) 266	2/19/2018				

Fiscal Estimate Narratives DNR 2/19/2018

LRB Number 17-3208/1	Introduction Number	SB-776	Estimate Type	Original			
Description							
eliminating depredation payments for hunting dogs injured or killed by wolves							

Assumptions Used in Arriving at Fiscal Estimate

The bill eliminates the DNR's authority under the wolf depredation program to make payments for death or injury caused by wolves to hunting dogs.

Fiscal Effect

The estimated fiscal effect is based on a 5-year average (2013-2017) of damage claims submitted to the Department for dogs verified to be killed or injured by wolves while engaged in hunting or training activities, and for payments to dog owners for the reimbursement for those losses. The fiscal effect also assumes an average cost of \$109.08 (salary plus fringe benefits) per claim for staff time to process and issue claim payments.

Based on these assumptions, annual claims payments would be reduced by \$64,200 and corresponding staff costs would be reduced by \$2,800, for total estimated cost reduction of \$67,000.

It is assumed that the Department will continue to investigate and verify reported conflicts between wolves and hunting dogs so that the public can be informed when and where conflicts occur and take proactive measures to avoid additional problems.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated		Corrected		Supplemental				
LRB Number 17-3208/1	Introduction Num	ber	SB-776					
Description eliminating depredation payments for hunting dogs injured or killed by wolves								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):								
II. Annualized Costs:	Annualized Fiscal Impact on funds from:							
		Increased Costs		Decreased Costs				
A. State Costs by Category		THE COLUMN TO SERVICE AND A SE						
State Operations - Salaries and Fringes		\$		\$-2,800				
(FTE Position Changes)								
State Operations - Other Costs								
Local Assistance								
Aids to Individuals or Organizations				-64,200				
TOTAL State Costs by Category		\$		\$-67,000				
B. State Costs by Source of Funds								
GPR								
FED				-64,200				
PRO/PRS								
SEG/SEG-S				-2,800				
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)								
		Increased Rev		Decreased Rev				
GPR Taxes		\$		\$				
GPR Earned								
FED			Durtus de la constante de la c					
PRO/PRS								
SEG/SEG-S								
TOTAL State Revenues	\$	·	\$					
NET ANNUALIZED FISCAL IMPACT								
	-	<u>State</u>	<u>Local</u>					
NET CHANGE IN COSTS	\$-67,000		\$					
NET CHANGE IN REVENUE	\$		\$					
Agency/Prepared By		thorized Signature		Date				
DNR/ Joe Polasek (608) 266-2794 J		pe Polasek (608) 266-2794		2/19/2018				