Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number 17-5481/1	Introduction Number	SB-815		
Description ratification of the agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2016-17 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds				
Fiscal Effect				
Appropriations Reve		specializes*		
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue School Districts Districts				
Fund Sources Affected Affected Ch. 20 Appropriations				
GPR FED PRO PRS SEG SEGS				
Agency/Prepared By	Authorized Signature	Date		
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Fiscal Estimate Narratives DOA 2/20/2018

LRB Number 17-548	1/1 Introduction Number	SB-815 Estimate Tyl	pe Original	
Description				
ratification of the agreement negotiated between the University of Wisconsin-Madison and the Wisconsin				
State Building Trades Negotiating Committee, for the 2016-17 fiscal year, covering employees in the				
building trades crafts collective bargaining unit, and authorizing an expenditure of funds				

Assumptions Used in Arriving at Fiscal Estimate

The proposal ratifies the collective bargaining contract for state employees in the building trades crafts collective bargaining unit negotiated for the 2016-17 fiscal year under the State Employment Labor Relations Act. Currently, statutory program supplement appropriations fund the costs of collective bargaining agreements to the extent that they exceed budgeted costs. The proposal authorizes expenditure of moneys from those appropriations to fund the cost of this agreement.

Since this proposal is for the ratified agreement between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2016-17 fiscal year there will be no impact on the Department of Administration and enterprise personnel management and services.

Long-Range Fiscal Implications