

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

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|------------------------------------|---|
| LRB Number 19-1393/1 | Introduction Number AB-0215 |
|------------------------------------|---|

Description
 the procedure for promulgating a proposed rule that is considered at the joint annual spring fish and wildlife rule hearing of the Department of Natural Resources and county meeting of the Wisconsin Conservation Congress

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

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|--|--|---|
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
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Local:

No Local Government Costs
 Indeterminate

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|--|--|---|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
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|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

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| Agency/Prepared By | Authorized Signature | Date |
| DNR/ Paul Neumann (608) 266-0818 | Paul Neumann (608) 266-0818 | 5/22/2019 |

Fiscal Estimate Narratives

DNR 5/22/2019

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|--|-----------|---------------------|---------|---------------|----------|
| LRB Number | 19-1393/1 | Introduction Number | AB-0215 | Estimate Type | Original |
| Description the procedure for promulgating a proposed rule that is considered at the joint annual spring fish and wildlife rule hearing of the Department of Natural Resources and county meeting of the Wisconsin Conservation Congress | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill makes various changes to the rule-making process with respect to proposed administrative rules considered at the joint annual spring fish and wildlife rule hearing of the Department of Natural Resources and county meeting of the Wisconsin Conservation Congress (spring DNR-WCC meeting).

Fiscal Effect

The bill eliminates gubernatorial approval for statements of scope for proposed rules and economic impact analysis under certain circumstances. Discussions with rule coordinators within the agency indicates streamlining proposed rules at the spring DNR-WCC meetings, as described in the bill, will improve the efficiency of the rule making process, reduce staff time spent on rules, and thus result in an indeterminate reduction in costs.

Under certain circumstances, if requested, the bill would require the Department to prepare an economic impact analysis which includes quantifiable adverse impacts on public health, environment and economy. The Department lacks public health expertise as it pertains to this requirement and would therefore need to outsource such expertise at an indeterminate cost.

Long-Range Fiscal Implications