

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2177/1	Introduction Number AB-0219
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Description
 special registration plates providing admission to state parks and recreation areas and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 6/7/2019
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Fiscal Estimate Narratives

DNR 6/7/2019

LRB Number	19-2177/1	Introduction Number	AB-0219	Estimate Type	Original
Description special registration plates providing admission to state parks and recreation areas and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill establishes an authorized special group specifically enumerated in state law for persons interested in obtaining special plates expressing support for state parks. The bill provides that, in addition to the regular vehicle registration fee, special group members are required to make a voluntary payment for issuance or reissuance of the special plates that is equal to the amount required for an annual vehicle admission receipt issued by the Department of Natural Resources (currently \$27.50).

The bill provides that \$23,700 of the funds from the voluntary payment are retained by DOT for the initial costs of production of these special plates. After this, the voluntary payment is deposited in the conservation fund for use for state parks. Under current law, vehicles entering state parks or DNR recreational sites are required to display an annual or daily admission receipt. The bill provides that no vehicle admission receipt is required for any vehicle displaying a current state park special registration plate issued by DOT.

Fiscal Effect

1. The Department assumes no net gain in annual admission fee subscribers (2018: 192,290).
2. Since the price of the proposed license plates does not include the additional \$0.50 issuance fee that the Department collects for each annual vehicle admission receipt, there is a potential for decreased Parks Account revenue. Assuming 10% of existing annual admission fee subscribers would switch to a license plate, revenues would decrease by an estimated \$10,000/yr. (192,290 subscribers x 10% x \$0.50). Note that it is unlikely that the same number of subscribers each year would switch to the license plate, so revenue decreases resulting from selection of the license plate over the vehicle admission sticker would likely not be consistent from year to year.
3. The Department would incur \$5,000 in one-time costs to design and develop the license plate .
4. There would be one-time reduction of \$23,700 in Parks Account revenue for DOT to cover the cost of producing the license plates.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description special registration plates providing admission to state parks and recreation areas and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): 1. \$5,000 in one-time costs to develop license plate (e.g. design) 2. \$23,700 in one-time reduction in Parks Account revenue for DOT to cover its initial production costs.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-10,000
TOTAL State Revenues	\$	\$-10,000
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-10,000	\$

Agency/Prepared By	Authorized Signature	Date
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