

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3110/1	Introduction Number AB-0229
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Description
 creation of a Joint Committee on State Mandates and required funding of state mandates

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DHS/ Christina Isenring (608) 266-8155	Authorized Signature Andy Forsaith (608) 266-7684	Date 6/17/2019
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Fiscal Estimate Narratives

DHS 6/17/2019

LRB Number	19-3110/1	Introduction Number	AB-0229	Estimate Type	Original
Description creation of a Joint Committee on State Mandates and required funding of state mandates					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a legislative Joint Committee on State Mandates responsible for submitting a report on each bill introduced after the effective date of this bill that imposes a mandate on local governmental units. This bill also requires that, before a state agency promulgates a new rule or takes action effective on or after the effective date of this bill, the agency must determine whether it imposes a mandate on local governmental units. If the agency determines the rule or action has a greater than minimal fiscal effect, the agency cannot impose the mandate unless there is a sufficient amount in the continuing appropriation created to reimburse local governmental units to cover the approximate cost of the mandate.

This bill is not expected to significantly increase or decrease the Department's overall workload with regard to promulgating rules. It is possible the bill could result in the Department not promulgating a rule or taking an action, and not doing so would result in a change in expenditure or revenues. An example may be an action necessary to comply with federal regulations, failure to do so resulting in federal penalties. It is not possible to estimate the fiscal effect of potential unimplemented rule or actions, and therefore the fiscal effect of this bill is indeterminate.

Long-Range Fiscal Implications